

## **Attachment A – Core National HIV Behavioral Surveillance (NHBS): Year 1**

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The following is a list of resources that are typically requested to complete Core NHBS strategies and activities for Year 1 (NHBS among heterosexuals at increased risk for HIV infection, NHBS-HET).

### **Personnel**

Project Coordinator

Field Supervisor

Field staff (part-time) with sufficient level of effort for the following activities:

conduct formative research including key informant interviews, community key informant interviews, focus groups, etc.

conduct a minimum number of interviews to obtain completed surveys from 500 eligible heterosexuals at increased risk for HIV infection (i.e. Interviewers)

Coupon manager (part-time)

Data manager (part-time) to perform NHBS data management duties

Data analyst (part-time) to perform NHBS data analysis and dissemination duties

Phlebotomist or other HIV counseling and testing staff (part-time)

### **Travel**

In-State: Sufficient mileage/public transportation costs for field staff

Out-of-State: 2 key personnel to attend annual Principal Investigators Meeting (including directly funded health department principal investigator)

2 key field staff to attend annual field operations training (including Field Supervisor)

1 key field staff to attend data management training

### **Supplies**

Rapid HIV test kits

HIV test controls

Supplies for venipuncture or dried blood specimen collection for confirmatory HIV testing and CDC recent infection and viral load testing

Confirmatory HIV tests

Office supplies

Software to administer the questionnaire in QDS 2.6 (note that new hardware devices will also require the installation of QDS 2.6 software)

Laptops or tablets to administer the NHBS questionnaire in QDS 2.6

Laptop or tablet to operate Coupon Manager program

**Other**

Mobile unit rental or stationary field site location rental

Mobile unit costs (if applicable): gas, parking, maintenance, insurance, etc.

Survey incentives (for example, \$25\*550 or sufficient number to reach 500 eligible heterosexuals at increased risk)

HIV counseling and testing incentives (for example, \$25\*550 or sufficient number to reach 500 eligible heterosexuals at increased risk)

Recruiter incentives (for example, \$10\*550 participants)

Community key informant interviews and focus groups incentives (for example, \$25 each)

Shipping for blood specimens to local laboratory for HIV confirmatory testing

Shipping for remnant sera/plasma or dried blood specimens to CDC or CDC designated laboratory for recent infection, viral load and antiretroviral drug resistance testing

Telephone

Postage

Printing

Staff identification